

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Chicago

State: IL

PJ's Total HOME Allocation Received: \$543,457,393

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	97.90 %	95.32 %	2	91.92 %	100	93	
% of Funds Disbursed	93.21 %	90.12 %	3	82.65 %	95	92	
Leveraging Ratio for Rental Activities	2.06	2.85	11	4.67	16	28	
% of Completed Rental Disbursements to All Rental Commitments***	90.62 %	92.10 %	12	81.09 %	55	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.62 %	79.30 %	9	68.72 %	73	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.84 %	82.55 %	14	79.93 %	49	44	
% of 0-30% AMI Renters to All Renters***	50.36 %	49.65 %	9	44.94 %	62	59	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.28 %	94.62 %	14	94.87 %	27	26	
Overall Ranking:			In State: 13 / 17		Nationally: 55 59		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,418	\$31,239		\$25,717	10,256 Units	93.20 %	
Homebuyer Unit	\$23,240	\$12,871		\$14,669	649 Units	5.90 %	
Homeowner-Rehab Unit	\$10,414	\$21,559		\$20,391	100 Units	0.90 %	
TBRA Unit	\$0	\$3,262		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chicago IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$107,777	\$170,163	\$54,934
State:*	\$103,126	\$85,015	\$25,481
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.16

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	19.2	15.4	2.3	0.0	Single/Non-Elderly:	35.3	33.3	10.2	0.0
Black/African American:	69.6	55.9	69.3	0.0	Elderly:	39.8	2.3	13.6	0.0
Asian:	0.3	2.5	0.0	0.0	Related/Single Parent:	19.7	36.3	40.9	0.0
American Indian/Alaska Native:	0.4	0.0	1.1	0.0	Related/Two Parent:	3.3	21.6	30.7	0.0
Native Hawaiian/Pacific Islander:	0.4	0.3	0.0	0.0	Other:	1.9	6.5	4.5	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.0	1.7	0.0	0.0					
Asian/Pacific Islander:	0.7	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	8.2	24.1	27.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	68.6	30.2	8.0	0.0	Section 8:	17.7	12.5 [#]		
2 Persons:	15.7	19.1	17.0	0.0	HOME TBRA:	0.1			
3 Persons:	8.3	21.3	20.5	0.0	Other:	17.3			
4 Persons:	4.3	17.3	28.4	0.0	No Assistance:	64.9			
5 Persons:	2.1	6.5	13.6	0.0					
6 Persons:	0.8	4.3	10.2	0.0					
7 Persons:	0.1	1.1	1.1	0.0					
8 or more Persons:	0.1	0.2	1.1	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		0		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chicago State: IL Group Rank: 55
(Percentile)
State Rank: 13 / 17 PJs Overall Rank: 59
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	90.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	80.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	94.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

